

BUDGET ALLOCATION UNDER LAW & JUDICIAL DEPARTMENT, CADC, 2017-2018

Sl. No.	Name of scheme/project	Funding agency/source of fund	Name of contractor/executing agency	Location of work	Project cost	year of sanction	Amount sanctioned as of	Year of commencement	Work progress (as %)		year of completion
									Financial	Physical	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
1.	Maintenance of machineries	Grant-in-aid	Law & Judicial Department	L&J Department	50,000/-	2017-2018	20,000/-	2017-2018	40%	100%	
2.	Reprinting of Chakma Customay Law Book	Grant-in-aid	Law & Judicial Department	L&J Department	2,00,000/-	2017-2018	Nil	2017-2018		Nil	
3.	Office Expenses	Grant-in-aid	Law & Judicial Department	L&J Department	50,000/-	2017-2018	20,000/-	2017-2018	40%	100%	