

2. **Budget allocated during 2017-2018 under Non-Plan.**

SI.No.	Name of Scheme	Sector	Amount (in Rs.)
(1)	(2)	(3)	(4)
1.	Office Expenses	Non-Plan	Rs. 1,00,000.00
2.	Discretionary Grant for CEM	Non-Plan	Rs. 1,20,000.00
3.	Discretionary Grant for Ems`	Non-Plan	Rs. 5,50,000.00
4.	Maint. of Machinerics	Non-Plan	Rs. 2,00,000.00
5.	Maint. of Rest Houses	Non-Plan	Rs. 2,00,000.00
6.	Hospitality	Non-Plan	Rs. 2,00,000.00
7.	NRG to GAD	Non-Plan	Rs. 1,00,000.00
8.	Contingency/Furnishing for Councillors	Non-Plan	Rs. 10,00,000.00
9.	Re-imburement for Councillors	Non-Plan	Rs. 10,00,000.00
10.	Maint. & Upgradation of CADC Website	Non-Plan	Rs. 1,00,000.00
11.	TA/DA for Councillors	Non-Plan	Rs. 15,00,000.00
12.	Installation of Transformer at New Secretariat	Non-Plan	Rs. 10,00,000.00
13.	Wiring/Electrification and Water Supply connection to New Secretariat	Non-Plan	Rs. 10,00,000.00
14.	Purchase of furniture at New Secretariat	Non-Plan	Rs. 10,00,000.00

3. **Budget allocated during 2017-2018 under Annual Plan.**

SI.No.	Name of Scheme	Sector	Amount (in Rs.)
(1)	(2)	(3)	(4)
1.	Office Expenses	Plan	Rs. 30,000.00

(CHANDRA BIKASH CHAKMA)
 Under Secretary
 Chakma Autonomous District Council
 Kamalanagar.