

**2. Information on Non-Salary component under Finance & Accounts Department.**

Detail Heads	BE 2017-18	Fund already Released			Balance
		1 <sup>st</sup> quarter, 2017-18	2 <sup>nd</sup> quarter, 2017-18	Total	
TA/DA	15.80	2.00	10.80	<b>12.80</b>	<b>3.00</b>
Office Expenses	6.00	2.00	1.00	<b>3.00</b>	<b>3.00</b>
Electricity/Telephone and others expenses	3.00	0.47	0.53	<b>1.00</b>	<b>2.00</b>
Purchase and Maint. of Machineries	5.00	1.50	1.00	<b>2.50</b>	<b>2.50</b>
Payment of Gratuity	88.00		34.93	<b>34.93</b>	<b>53.07</b>
Training Expenses	3.00		0.00	<b>0.00</b>	<b>3.00</b>
Purchase of Rule Books	0.50	0.50	0.00	<b>0.50</b>	<b>0.00</b>
Hospitality/Contingency	0.36	0.10	0.00	<b>0.10</b>	<b>0.26</b>
Renovation of office building	10.00	10.00	0.00	<b>10.00</b>	<b>0.00</b>
<b>Total</b>	<b>131.66</b>	<b>16.57</b>	<b>48.26</b>	<b>64.83</b>	<b>66.83</b>

(BUDDHANGKUR CHAKMA)  
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