

**2. INFORMATION DETAILS OF SCHEMES/PROJECTS (ON GOING & COMPLETED) OF FY-2017-2018 UNDER THE DEPARTMENT OF : ART & CULTURE, CADC, KAMALANAGAR.**

Sl. No	Name of scheme/project	Name of contractor/ executing agency	Project cost	Year of sanctioned	Amount sanctioned as of		Balance
					1 <sup>st</sup> Quater	2 <sup>nd</sup> Quater	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
1	Office Expenses	Art & Cult.Dept	75,000.00	2017-2018	15,000/-	20,000/-	40,000/-
2	Maintenance of Computer	Art & Cult.Dept	75,000.00	2017-2018	15,000/-	20,000/-	40,000/-
3	Purchase of Furniture	Art & Cult.Dept	50,000.00	2017-2018			50,000/-
4	Purchase of sound system/Musical Instrument etc.	Art & Cult.Dept	3,00,000.00	2017-2018	3,00,000/-		
5	Purchase of Motor Bike	Art & Cult.Dept	80,000.00	2017-2018			80,000/-
<b>Grand Total</b>			<b>5,80,000.00</b>				