

INFORMATION DETAILS OF SCHEMES/PROJECTS (ON-GOING & COMPLETED) OF FY 2017-2018 UNDER THE DEPARTMENT OF DISTRICT COUNCIL SECRETARIAT:

Sl.No.	Name of Scheme	Funding Agency, Source of fund	Name of Contractor/Executing Agency	Location of Work	Project Cost	Year of Sanction	Amount sanctioned as of	Year commenced	Work Progress (@ %)	Year of completion
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	TA/DA	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 1,00,000/=	2017-18	Rs. 1,00,000/=	-	-	-
2	Office Expenses	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 38,000/=	2017-18	Rs. 38,000/=	-	-	-
3	Maintenance of Vehicle	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 33,000/=	2017-18	Rs. 33,000/=	-	-	-
4	Discretionary grant of Chairman	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 30,000/=	2017-18	Rs. 30,000/=	-	-	-
5	Discretionary grant of Dy. Chairman & Discretionary grant of Dy. Chief Whip.	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 30,000/=	2017-18	Rs. 30,000/=	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6	Hospitality	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 25,000/=	2017-18	Rs. 25,000/=	-	-	-
7	Maintenance of Machineries	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 33,000/=	2017-18	Rs. 33,000/=	-	-	-
8	Conduct of Session	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 50,000/=	2017-18	Rs. 50,000/=	-	-	-
9	Printing of Rules/Acts/Bills	As Grand-in-aid 1 st Installment, 1 st Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 50,000/=	2017-18	Rs. 50,000/=	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	TA/DA	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 80,000/=	2017-18	Rs. 80,000/=	-	-	-
2	Office Expenses	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 62,000/=	2017-18	Rs.62,000/=	-	-	-
3	Maintenance of Vehicle	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 37,000/=	2017-18	Rs. 37,000/=	-	-	-
4	Discretionary grant of Chairman	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 60,000/=	2017-18	Rs. 60,000/=	-	-	-
5	Discretionary grant of Dy. Chairman & Discretionary grant of Dy. Chief Whip.	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 70,000/=	2017-18	Rs. 70,000/=	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
6	Hospitality	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 25,000/=	2017-18	Rs. 25,000/=	-	-	-
7	Maintenance of Machineries	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 37,000/=	2017-18	Rs. 37,000/=	-	-	-
8	Conduct of Session	As Grand-in-aid 4 th Installment, 2 nd Quarter 2017-18(Non-Salary) Under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 50,000/=	2017-18	Rs. 50,000/=	-	-	-

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(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
1	Pension to Ex-MDCs	As Grand-in-aid 1 st Installment 2017-18 under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 10,27,940/=	2017-18	Rs. 10,27,940/=	-	-	-
2	Pension to Ex-MDCs	As Grand-in-aid 2 nd Installment 2017-18 under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 10,27,940/=	2017-18	Rs. 10,27,940/=	-	-	-
3	Pension to Ex-MDCs	As Grand-in-aid 3 rd Installment 2017-18 under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 10,27,940/=	2017-18	Rs. 10,27,940/=	-	-	-
4	Pension to Ex-MDCs	As Grand-in-aid 4 th Installment 2017-18 under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 10,27,940/=	2017-18	Rs. 10,27,940/=	-	-	-
5	Pension to Ex-MDCs	As Grand-in-aid 5 th Installment 2017-18 under Non-Plan.	District Council Secretariat, CADC.	District Council Secretariat, CADC.	Rs. 10,27,940/=	2017-18	Rs. 10,27,940/=	-	-	-